

Skyline Trails 2026 Budget Forecast

January - December 2026

2026 HOA Dues 397 @ \$210	\$	83,370.00	
Springs at Skyline Trails Dues Contribution	\$	22,410.00	
TOTAL POTENTIAL REVENUE			\$ 105,780.00
EXPENSE			
Landscaping			
Annual Lawn Maintenance	\$	39,536.95	
Tree Maintenance (common area trees)	\$	1,000.00	
Lawn Maintenance (outside items not in annual c	\$	500.00	
Total Landscaping			\$ 41,036.95
Insurance Expense			
Liability Insurance Expense	\$	10,100.00	
Total Insurance Expense			\$ 10,100.00
Legal Fees			
CPA Accounting Fees	\$	300.00	
Legal/Lien Fees	\$	500.00	
Total Legal and Other Professional Fees			\$ 800.00
Repairs & Maintenance Expense			
Garbage common area	\$	200.00	
Irrigation System Repairs	\$	1,100.00	
Splash pad Repairs	\$	1,000.00	
Fence Repairs	\$	2,000.00	
Total Repairs & Maintenance Expense			\$ 4,300.00
Utilities Expense			
Water & Sewer	\$	18,500.00	
Electric	\$	800.00	
Total Utilities Expense			\$ 19,300.00
Office Expense	\$	125.00	
Postage	\$	300.00	
Total Office Expense			\$ 425.00
Other Expense			
Management Fees Expense	\$	16,948.80	
Bank Fees	\$	250.00	
Website Expenses	\$	600.00	
HOA Signage	\$	300.00	
Uncollected Dues (yearly average)	\$	2,500.00	
Total Other Expense			\$ 20,598.80
TOTAL EXPENSE			\$ 96,560.75
NET INCOME/RESERVES			\$ 9,219.25

NOTES: This is a soft prediction of potential revenue and expected expenses for 2026